

**Lincoln Public Schools
Lincoln, Massachusetts**

SCHOOL COMMITTEE MEETING OF SEPTEMBER 19, 2024

8.0 FACILITIES AND FINANCIAL

AGENDA ITEM: **8.2 FY26 Capital Projects Submission – 2nd Reading and VOTE**

Supporting Documents: ☐ Enclosed ☐ N/A ☐ Forthcoming

RECOMMENDED ACTION: ☐ Information Only ☐ Discussion/Review
☐ First Reading ☒ Second Reading

☒ ^{VOTE} **VOTE to:**
Approve the FY26 Capital Articles for submission to the Capital Subcommittee, due September 27, 2024, as listed.

BACKGROUND:

School Committee is asked to approve of the recommendations of the Facilities Director, Director of Education Operations and Technology, and Administrator for Business and Finance for the FY26 Capital Articles for submission to the Capital Subcommittee, due September 27, 2024, as listed below.

**Lincoln Public Schools
Lincoln, Massachusetts
Lincoln Schools Capital Requests**

Capital Projects	Target Acquisition Year	Requested Amount	Comments	Total Requested
Hartwell Network Cabling and PA Replacement	FY26	\$55,000	Rough estimate of cost to replace old CAT3 and CAT5 cabling, much of which is damaged, not protected, and/or properly located for current needs, and upgrade the Hartwell network closet and PA end points.	
Replace 2 sewer ejector pumps at LPS	FY26	\$40,000	The 4 sewer pumps located in the exterior pump chambers were existing pumps dating back pre-renovation. These pumps will need to be replaced on an anticipated end of life cycle. (15 years) Moving to FY26 - work can be completed during swing space phase of Community Center project	
Run a Generator Feeder Line from Community Center to Hartwell	FY26	\$50,000	Connect emergency lighting and server support with Community Center Generator?	
Upgrade MPR Mini Split from AC only to Heat and AC unit and add a unit in 1st floor conference room	FY26	\$50,000	Upgrade MPR Mini Split from AC only to Heat and AC unit and add a unit in 1st floor conference room; Moving to FY26 - work can be completed during swing space phase of Community Center project	
				\$195,000

FACILITATOR AND INVITED GUESTS: