

Balance Sheet

Curent Pod C Lease

4-Jan-24

Lincoln Public
Schools

	LEAP contributions	contributions	Δ
totals	34,931	33,096	1,835

LEAP

direct payments

- license fee FY25 Increase (3.5%)
- license fee FY24
- air conditioning costs
- capital repair allowance
- telephone reimbursements

\$	4.11	sq ft License
\$	0.14	sq ft
\$	3.97	sq ft
\$	12.89	Subsidy
\$	17.00	sq ft Market
(Market Range \$16 - \$25 sq ft)		

1,181

33,750

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Lincoln Public Schools

direct educational staff

subtotal -

direct support staff

- night custodian (daily) 5,352 \$ 28.93 185 Hours
- day custodian (daily) 5,247 \$ 28.36 185 Hours
- day custodian (annual) 1,334 \$ 27.79 48 Hours
- employee benefits 2,387

subtotal 14,320 418 Hours

indirect support staff

- business office 173
- school nurse - 0.5 days @ \$346
- facilities maint & repair (3 days) 909 \$ 303 Per day
- telecomm support staff

subtotal 1,082

utilities

- natural gas 5,850
- electricity 9,113 80,962
- water 732 8/12=80%
- network connection support -
- telephone & telecommunications

miscellaneous expenses

- maintenance supplies, materials & services 1,500
- annual inspections/service 500