CO

Lincoln Public Schools

Memorandum

Date: June 6, 2023

To: Capital Committee

From: Mary Ellen Normen, Rob Ford, and Brandon Kelly

Subject: Lincoln Public Schools FY23 Capital Project Updates

Please see below for an update on this year's capital projects and two projects related to the Lincoln School construction project.

Maintenance warrant:

- Renovated conference room next to the Hartwell MPR
- Renovated training rooms in the Hartwell Building
- Painting
- \$25,000 balance

Hartwell Roof Replacement:

- Both A Pod and B Pod roofs were replaced
- The full \$60,000 was fully expended.

Firewall Replacement:

- The firewall replacement project was carried out in January and February of 2023, with the final cutover and testing during the February school break. The project went smoothly, with just 5-10 minutes of downtime during the break week.
- The new firewall is in a high availability pair configuration providing redundancy and survivability if a hardware failure occurs, and the new firewall also provides better performance and enhanced threat prevention and detection. The new firewall has been in place for several months and is performing well with no issues.
- The project funds of \$26,000 were fully expended.

Mod Removal / Field Restoration:

- The modular trailers were removed prior to the start of school.
- The field restoration is underway with some work still remaining.

K-8 Lighting Control System Replacement:

- The lighting and plug load control system replacement was fully completed prior to the start of the school year.
- The distributor who provided the original, failing hardware replaced all of the hardware at no cost to the district, and these funds were used to cover labor costs for the removal of the Audacy system hardware and the installation and programming of the Lutron system. The Lutron system is performing well, with teachers experiencing reliable switch control in the classrooms, no incidents of failed relays, and significant improvements to stability and reliability.