

Capital Project Overview

Presented to School Committee 9/7/23



FY23 Projects

COMPLETE

- Hartwell Roof Replacement
- Firewall Replacement
- Mod Removal / Field Restoration
- K-8 Lightning System Control Replacement

ONGOING

- Maintenance Warrant

FY24 Projects

- Hartwell Building - energy efficient AC
- Genie Vertical Lift
- Emergency Radios

FY25 Project Preview

- Priority Projects for FY25
 - Replace Maintenance vehicle F250
 - Replace Facilities Director Vehicle
- Hartwell and Pods related
 - Hartwell -- Refresh design for Wooden Window Curtain Wall
 - Repave Ballfield Road
 - Replace Hartwell Parking Lot
 - Hartwell and Pods Network Cable Replacement
 - Install Direct Digital Control Energy Management System -- Hartwell & Pods
- Potential move from FY26 to FY25
 - Edge Switch and Wireless Access Point Replacement