



Lincoln Public Schools

Angela Wang
Administrator for Business and Finance

January 16, 2025

To: Lincoln School Committee
Parry Graham, Superintendent

From: Angela Wang, Administrator for Business and Finance
Brandon Kelly, Facilities Director

Subject: Lincoln School Building Project Fund for HVAC

Please review and approve the use of the Lincoln School Building Project Fund in the amount of \$88,322.10 for the following repairs and maintenance needs for the 2024-2025 school year.

1. 2 broken heating units with failed compressors and inverter boards – approximately \$40,000 (labor and shipping costs only)
2. Anticipated future maintenance and repairs for HVAC units – approximately \$35,000
3. 1 broken electric hot water tank – approximately \$10,000 (parts and labor included)
4. Services rendered for 2 fire door release system - \$3,322.10