

Lincoln Public Schools
Lincoln, Massachusetts

SCHOOL COMMITTEE MEETING OF JANUARY 23, 2025

9.0 FACILITIES AND FINANCIAL

AGENDA ITEM:

9.3 FY26 Grants and Revolving Funds Update

Supporting Documents: ☒ Enclosed ☐ N/A ☐ Forthcoming

RECOMMENDED ACTION: ☐ Information Only ☒ Discussion/Review

☒ First Reading ☐ Second Reading

☐ VOTE to:

- 1) School Committee votes to accept all federal and state grants at the final award amounts for Fiscal Year 2025 as amended and Fiscal 2026
- 2) School Committee votes to approve all changes to School Lunch, Facilities Use, and LASMP fees.

BACKGROUND:

- **Federal and State Grant Budgets:** Annually the School Committee accepts all federal entitlement grants as part of the budget process. The FY26 grant amounts are estimated to be level funded as the FY25 awards. State Grants consist of METCO and Circuit Breaker. Circuit Breaker budget is based on actual receipts of the previous fiscal year.

Federal Grants	FY22 Award	FY23 Award	FY24 Award	FY25 Award	FY26 Est Award
ARP: ESSER II #115	85,841				
ARP: EBT Reimbursement	1,842				
ARP: ESSER III #119	170,448				
ARP: ESSER III: #119 Chronic Absenteeism Recovery Initiative			10,000		
Federal Special Education Entitlement, (PL 94-142), #240	340,265	349,572	365,554	380,900	380,900
American Rescue Plan (ARP) IDEA #252	76,150				
Early Childhood Special Education, Allocation, #262	16,231	16,751	16,939	17,120	17,120
Targeted Special Education, Improvement, #274			12,667	12,667	12,667
Title I, Part A, #305	24,046	28,545	25,927	25,171	25,171
Title II, Part A: Improving Educator Quality, #140	11,349	12,002	10,146	9,886	9,886
Title IV: Part A Student Support and Academic Enrichment #309	10,000	10,000	10,000	10,000	10,000
Total	736,172	416,870	451,233	455,744	455,744

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State Grants	FY22 Award	FY23 Award	FY24 Award	FY25 Award	FY26 Est Award
METCO, #317	669,581	682,252	682,252	682,252	682,252
METCO, #317B (Carry Forward of Pirior Grant Funds)	20,650	48,581	45,000	27,000	27,000
Military Mitigation #194	150,000	150,000	150,000	150,000	150,000
Summer Acceleration Academic #121			27,157		
Sped Circuit Breaker #275	\$444,797	755,991	702,298	857,512	1,099,859
CCC: Best Practices - Policy & Procedure Grant BP28			25,000		
CCC: Best Practices - US DoDEA Contract Review Grant BP27			30,000		
Total	1,285,028	1,636,824	1,661,707	1,716,764	1,959,111

- **Revolving Funds:** Annually the School Committee reviews and updates all fees the District receives for specific programs. Revolving funds are accounts whose balances carry over from fiscal year to fiscal year.

a. **Transportation Program:** No Change

- First child \$275
- Second child \$200
- Third child \$100
- Family cap \$575

The fee schedule was set by the School Committee in February 2004, and has remained unchanged. No regular, daily bus services are provided at the Hanscom Schools, as the Base housing is within the 2-mile limit.

b. **Athletics Program:** No Change

- Per Sport \$175

c. **Lincoln After School Music Program (LASMP):** Change to reflect Instructor wage increase. The Lesson Fee increase is approximately 3.25%

- 33 lessons @ 30 minutes is \$1,105.50 Per Lesson \$33.50
- 33 lessons @ 45 minutes is \$1,633.50 \$49.50
- 33 lessons @ 60 minutes is \$2,161.50 \$65.50
- \$40 registration fee for each student
- Unused lesson times will be refunded at the end of the year

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- d. **School Lunch Fund:** The School Lunch Fund operates under rules and regulations of the USDA National School Lunch Program. In order for a student to get a free school meal (Breakfast or Lunch), students must take a complete meal that meets all nutritional requirements. Otherwise, a la carte prices may apply.

• Adult Lunch	\$5.00 (plus meals tax)	increase from \$4.00
• Adult Breakfast	\$2.50 (plus meals tax)	increase from \$1.50
• Student Second Lunch	\$4.00	increase from \$3.00
• Student Second Breakfast	\$2.00	increase from \$1.50
• A la Carte	\$0.50 to \$4.60	
• Milk	\$0.65	increase from \$0.50

Complete meals are free and each includes one milk. If a student wishes to purchase additional milk (\$0.65), water (\$1.50), or juice (varies) a charge will apply. Students may purchase a second meal. Any Student who brings their own lunch may purchase milk (\$0.70), water (\$1.50), or juice (varies).

- e. **Facility Rental:** The School Department rents out portions of non-classroom spaces for community use. The fees charged cover the additional cost to provide the space. Regulations and fee schedule relating to facility rental are governed by the School Committee Policy.