

TO: BOARD OF DIRECTORS, CASE COLLABORATIVE

FROM: Sanchita Banerjee, Executive Director

DATE: September 2024

RE: General Update

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### CASE PROGRAM LOCATIONS FOR SCHOOL YEAR 2024 -2025

This school year (2024 - 2025), CASE programs are situated in the following locations:-  
(Also see *Continuum of Classes 2024 - 2025*)

LOCATION	NUMBER OF CLASSES	PROGRAM REPRESENTED
Acton-Boxborough Regional School District	1 1	<ul style="list-style-type: none"> <li>TIP</li> <li>EMPOWER</li> </ul>
Bedford Public Schools	2	<ul style="list-style-type: none"> <li>LFL</li> </ul>
Lincoln Public Schools	1	<ul style="list-style-type: none"> <li>EMPOWER</li> </ul>
Littleton Public Schools	2	<ul style="list-style-type: none"> <li>EMPOWER</li> </ul>
Maynard Public Schools	2 1	<ul style="list-style-type: none"> <li>TIP</li> <li>TIP/EMP</li> </ul>
Town of Acton - Approved Public Day School (Colebrook High School)	1 2 2	FULL APD PROGRAM <ul style="list-style-type: none"> <li>TIP</li> <li>EMPOWER</li> <li>LFL</li> </ul>
- Post High School Program (RISE Program)	1	<ul style="list-style-type: none"> <li>EMP/LFL</li> </ul>
<b>Total CASE Programs</b>	<b>16</b>	

**Number of CASE Classes in Public School Districts = 10**

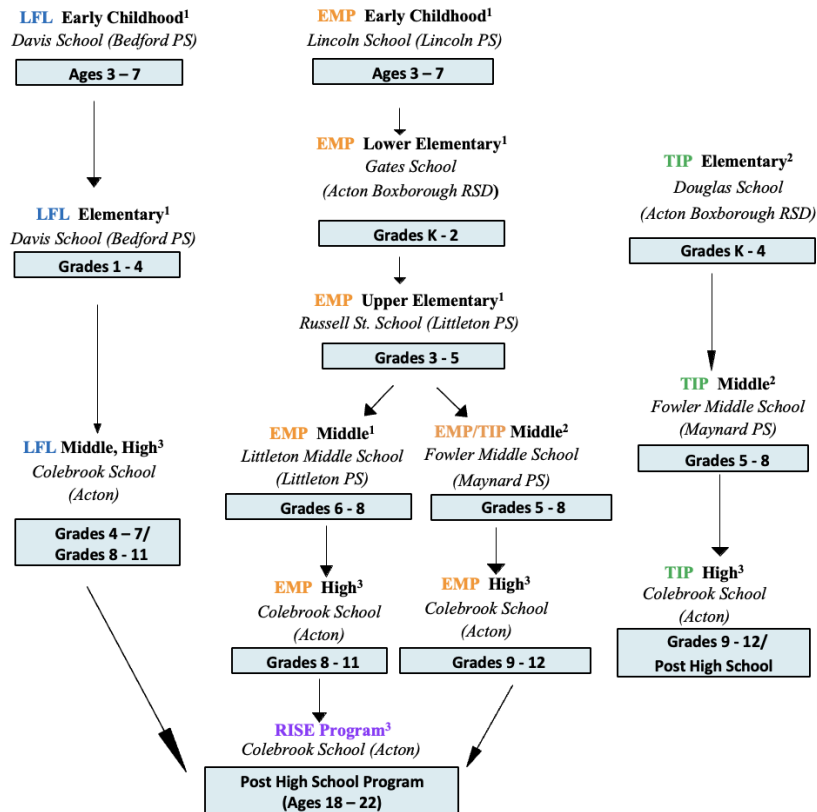
**Independent Location/s = 1; Acton**

**Number of Districts Hosting CASE Classes = 5; Acton, Bedford, Lincoln, Littleton, Maynard**

The locations of CASE programs for school year 2024-2025 remain the same as the previous year. We look forward to working with our host schools in ensuring CASE students have the most optimal and diverse school experience.

We thank all our host districts for the support they provide and the collaboration they exhibit. It is only with this framework that it is possible to operate our programs.

## C.A.S.E. COLLABORATIVE CONTINUUM OF CLASSES 2024 - 2025



### CONTACT INFORMATION

**MELISSA DEVINE<sup>1</sup>**  
[mdevine@casecollaborative.org](mailto:mdevine@casecollaborative.org)

**CARLA CHIODA<sup>2</sup>**  
[cchioda@casecollaborative.org](mailto:cchioda@casecollaborative.org)

**AMANDA MARTINAGE<sup>3</sup>**  
[amartinage@casecollaborative.org](mailto:amartinage@casecollaborative.org)

**Admn. Asst.: Tammy LaPorte**  
[tlaporte@casecollaborative.org](mailto:tlaporte@casecollaborative.org)

**Admn. Asst.: Laura Ferretti**  
[lferretti@casecollaborative.org](mailto:lferretti@casecollaborative.org)

### LEGEND

**LFL** - Learning for Life Program  
[Multiple Disabilities]

**EMP** - Empower Program  
[Autism Spectrum Disorder/  
Developmental Disabilities]

**TIP** - Therapeutic Intervention Program  
[Social/Emotional Disabilities]

**RISE** - Post High School Prog. (Ages 18-22)  
[Developmental Disabilities/  
Autism Spectrum Disorders]

August 2024

## STUDENT ENROLLMENT

CASE Collaborative started FY24 with 112 students. We had budgeted for 108.

CASE Program Enrollment Update by District  
September 2024

School District	Program Enrollment @ Start of School Year	%
Acton Boxborough	17	15.2%
Bedford	3	2.7%
Carsile	0	0%
Concord	2	1.7%
Concord Carlisle	3	2.7%
Harvard	6	5.4%
Lincoln	15	13.4%
Lincoln - Sudbury	5	4.5%
Littleton	5	4.5%
Maynard	5	4.5%
Sudbury	1	0.9%
<b>Members</b>	<b>62</b>	<b>55%</b>
<b>Non-Members</b>	<b>50</b>	<b>45%</b>
<b>Total</b>	<b>112</b>	

As of September 11, 2024, 55% of the students represented at CASE Collaborative belonged to member towns. Students from non-member districts equate to 45%.

We continue to receive referrals of students in all our strands - social emotional, autism spectrum disorder, and multiple disabilities strand. We look forward to serving increased numbers of students during the course of this school year.

### TRANSPORTATION UPDATE

The chart below shows the ridership for CASE transportation as of 9/9/24 -

MEMBER	RIDERS WITH CASE
AB	129
Bedford	22
Carlisle	6
CC	27
Concord	51
Harvard	17
L/H	28
Lincoln	7
Littleton	25
Sudbury	59
<b>Total</b>	<b>371</b>

During the summer of 2024, we transported 267 students.

Presently, we have 66 full time drivers. We have several pending applications for potential drivers. We are waiting on CORI, fingerprinting, and 7D licensing for new hires. Sixteen (16) drivers have been hired over the past year. There are 25 drivers with 10+ years of experience. There are 8 drivers with 20+ years.

The total number of vehicles operating at CASE is 90. Out of these, 20 are wheelchair equipped.

Twenty (20) vehicles in CASE's fleet of vans are from the year 2022 or newer.

## CONSULTING SERVICES TO DISTRICTS - A NEW INITIATIVE AT CASE

The Board approved a new initiative proposed by CASE in FY24. This approval led to the hire of 1 Director of Consulting Services (at .9 FTE) and 3 part-time Consultants (at .6, .6, and .7 FTE).

The director, Anne Donovan has worked closely with administrators all summer to get the new consulting services team established at CASE. We look forward to introducing this team to the Board and providing an update on the work that has been done so far to establish this service as well as provide projections for the coming months.



### [CASE School Consulting Services - A New Initiative](#)

## SUMMER 2024

CASE's summer (ESY) program was extremely successful. We had 101 students enrolled this summer in our programs. The budget was for 96 students. We were successful in providing services to more students than budgeted.

Staff spent the summer making sure students are maintaining their IEP goals but at the same time, engaging in enriching activities.

CASE's ESY program has been located at The Willard School in Concord for the last 2 years. Our second location was Colebrook School in Acton.

We look forward to continuing our partnership with Concord to host our ESY program for district-based programs. Laurie Hunter (Concord Superintendent), Matt Lucey (Willard Principal)

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and the school custodian made sure we had a successful summer. We thank them for their support.

### ***A NEW WEBSITE***

CASE has a new website. This was the result of months of work aimed at updating information and contemporizing the site.

The website is a work in progress. This year, we aim to continually update and increase the resources available on the site. [www.casecollaborative.org](http://www.casecollaborative.org)